


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	Name of the College/Institute: College of Agriculture, Sonai, Newasa. Code: BSCA11134 Stream: BSCA Year: 2024-25 Location: Sonai, Rahuri Road, Tq. Newasa Dist. Ahmednagar			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	75500 76500 76500 75500 75500
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 112094 Rs.	
	c)	Year of recognition by respective council/Government :	2003	
	d)	MCAER/Agriculture University Grade :	A	
3.	Whether undertaking on stamp paper submitted reg. refund?		N	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		40147994	55761
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		987269	1371
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		41135263	57132
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		13060615	18140
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		54195878	75272
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1083918) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		54195878	75272
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		5419588	7527
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		2487591	3455
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		3600000	5000
	4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	3240000	4500
4.4	Depreciation on other assets at approved rates -		4096115	5689
4.5	Total of (4.2.2.2 to 4.4)		73039172	101443
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		720	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		719	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		720	
4.9	Per Student Fee (4.5/4.8)		101443	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		101443	
4.10	Development fee (10% of 4.9.1)		10144	
4.10.1	Total fee (4.9.1 + 4.10)		111587	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5072) - Add = 5072 Ph.D Holder - 20% - Add = 507 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	5579
4.10.3	Total Development Fee (4.10 + 4.10.2-(15723)) or Limited 15% of Tuition Fee(4.9.1- (15216)) whichever is less.	15216
4.10.4	Total Fee (4.9.1 + 4.10.3)	116659
Date _____ Place _____ <div style="text-align: center;">  Principal College of Agriculture, Sonai Tal. Newasa, Dist. Ahmednagar Pin No. 414 105. </div>		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
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Date _____ Disallowance:- 1) _____ 2) _____ 3) _____ 4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____		