

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM

1	Name of the College/Institute: College of Agriculture, Sonai, Newasa. Code: BSCA11134 Stream: BSCA Year: 2026-27 Location: Sonai-Rahuri Road, Tal. Newasa Dist. Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	79131	11869	91000
	Fee for Academic Year 2024-25	Approved	79131	11869	91000
	Fee for Academic Year 2023-24	Approved	68326	7174	75500
	Fee for Academic Year 2022-23	No Upward Revision	69231	7269	76500
	Fee for Academic Year 2021-22	Approved	69231	7269	76500
	Fee for Academic Year 2020-21	No Upward Revision	68326	7174	75500
	Fee for Academic Year 2019-20	Approved	68326	7174	75500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 140000			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	51769488	71902
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	229442	319
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	51998930	72221
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	15386327	21370
4.2.1	a) Less income	4597125	6385
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	62788132	87206
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1883644) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	62788132	87206
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6278813	8721
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2881975	4003
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3960000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	3240000	4500
4.4	Depreciation on other assets at approved rates -	3838446	5331
4.5	Total of (4.2.2.2 to 4.4)	82987366	115260
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(436+0+120+0+80+27) (Excluding TFWS, J&K, and Repeaters)	663	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	720	
4.9	Per Student Fee (4.5/4.8)	115260	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	115260	
4.10	Development fee (10% of 4.9.1)	11526	
4.10.1	Total fee (4.9.1 + 4.10)	126786	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5763) - Add = 5763 Ph.D Holder - 34.78% - Add = 576 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 15% - Add = 0	6339
4.10.3	Total Development Fee (4.10 + 4.10.2-(17865)) or Limited 15% of Tuition Fee(4.9.1- (17289)) whichever is less.	17289
4.10.4	Total Fee (4.9.1 + 4.10.3)	132549

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Fine and Penalties	33300
2	L.C. (Leaving Certificate) Fees Income	38500
3	Bonafide Certificate Fees	64700
4	ID Card Fees	1250
5	Admission Cancellation Fees	35000
6	Sale of assets (like old computers equipment etc)	200522
7	All Receipts other than above under whatsoever head collected	1135505
8	Sale of Livestock	217070
9	Agriculture Income by the sale of farm produce	264523
10	Dairy Income	1644713
11	Any other Agriculture Income	962042
Total		4597125

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

1)

2)

3)

4)

Prepared by:

Checked by (Chartered Accountant)